

## Explanation of variances – pro forma

Name of smaller authority: **RUSHBURY PARISH COUNCIL**

County area (local councils and parish meetings only): **SHROPSHIRE**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,568	10,157				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,100	8,500	400	4.94%	NO		
3 Total Other Receipts	3,377	5,812	2,435	72.11%	YES		There were no receipts from the Neighbourhood Fund during 2023/24 and the VAT refund was not completed until April 2025. However, there were receipts of £197.39 bank interest and £5,615.00 from the West Mercia Police and Crime commissioner to fund Speed Indication Devices.
4 Staff Costs	3,150	2,616	-534	16.95%	YES		The 2023/24 figure does not include PAYE deductions (£667.86) from the Clerks pay. The Clerk was paid in two installments in Jan and Mar 2025.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,738	10,237	5,499	116.06%	YES		There was a significant payment of £5,659.67 towards the purchase and installation of Speed Indication Devices during 2024/25.
7 Balances Carried Forward	10,157	11,616				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	10,157	11,616				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	34,506	36,629	2,123	6.15%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable